



MAPLE RIDGE MUSEUM



Annual Report 2014



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Maple Ridge, BC
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mrmuseum@gmail.com

Executive

President	Erica Williams
Vice President	Daran Durupt
Treasurer	Mike Davies
Secretary	Wendy Cook
Past President	Faye Isaac

Directors at Large

Dick Sutcliffe
Sheila Nickols
Julie Koehn
Sandra Ayres

Standing Committees

Operations
Programs | Heritage Tea | Music on the Wharf

Museums Staff

Executive Director	Val Patenaude
Curator	Allison White
Building Manager	Tom Little
Accountant	Reta Dreihaar
Curatorial Archival assistants	Alison Pocock Matthew Shields Kaitly Neff Kelly MacDonald
Summer students	Alison Pocock Matthew Shields Kristina Kapitza Kaitly Neff

Minutes of the Annual General Meeting

20 March 2014 7:30 PM St Andrew's Church Hall



1. Adoption of agenda

Moved by Wendy Cook, seconded by Darren Durupt

2. Minutes of 2013 AGM & motion to accept

Moved by Dick Sutcliffe, sec by Faye Issac

3. Reports

- **PRESIDENT'S REPORT** – Erica Williams: Erica acknowledged the successful year the MRHS had, while mentioning the challenges ahead for getting a new museum. Made mention of the upcoming 40th Anniversary celebration, and hopes that through various events it will enhance our community presence and foster new volunteers to the society. She then presented the President's report as included in the 2013 Annual Report.
- **OPERATIONS COMMITTEE REPORT** – Mike Davies: Mike discussed how the FFS with the municipality works. Made special thanks to Tom Little for keeping us up to date on all the building maintenance. Mentioned the upgrades done and new tenant at the Old Post Office building. He then presented the Operations Committee report as included in the 2013 Annual Report.
- **MAPLE RIDGE MUSEUM & HANEY HOUSE REPORTS** – Val Patenaude: Val talked about how museum staff is focusing more on the collection, changing displays and bringing in new visitors. Val thanked Allison White, Alison Pocock, Kaity Neff and Matthew Shields for their support during the year. Val talked about the digitization of the research files and how they are now more accessible to both staff and public. Val also mentioned the book publications; Sheila's Looking Back columns, an updated version of History of Settlement, which will come out later in 2014. She then presented the Maple Ridge Museum & Haney House report as included in the 2013 Annual Report.
- **PROGRAM COMMITTEE** – Sheila: Sheila thanked all of the participants on the various sub-committees, and discussed the success of the events in 2013. Sheila then presented the Program Committee report as included in the 2013 Annual Report.
- **MEMBERSHIP REPORT** – Val: Val stressed the importance of trying to encourage more new members to the historical society. She then presented the numbers as included in the 2013 Annual Report.
- **FAMILY HISTORY COMMITTEE REPORT** – Andrea Lister: Andrea mentioned how the family history group was more active in the community in 2013, through volunteer work with other associations and speaking engagements. The group is also undertaking the task of transcribing the 1921 census for the district of Maple Ridge. She then presented the family history report as included in the 2013 report.
- **TREASURER'S REPORT AND ANNUAL FINANCIAL STATEMENTS** – Mike Davies: Mike discussed how the board acts as the finance committee, and elaborated on our funding sources. He then represented the Treasurer's report as outlined in the 2013 Annual Report.

Acceptance of all reports moved by Wendy Cook, seconded by Darren Durupt

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4. Election of Board members

Faye Isaac presented a list of board members. Members elected for the MRHS Board –

Faye Isaac, Mike Davies, Darren Durupt, Sheila Nickols, Wendy Cook, Dick Sutcliffe, Erica Williams and Julie Koehn.

No other nominations. Executive positions to be determined at the first board meeting.

Moved by Alan Woodland, sec by Maureen Idler.

5. Adjournment

Moved by Darren Durupt, seconded by Faye Isaac.

Attending: 22 voting members.

Attendance Annual General Meeting

Mike Davies	Treasurer
Sheila Nickols	Director
Erica Williams	President
Faye Isaac	Vice President
Dick Sutcliffe	Director
Tony Suveges	Member
Wendy Cook	Secretary
Joan Roberts	Member
Dick Middleton	Member
David Koehn	Member
Julie Koehn	Director
Steve Kellas	Director
Sue Kellas	Member
Bernice Gehring	Member
Don Gehring	Member
Maureen Idler	Member
Bill Idler	Member
Andrea Lister	Member
Darren Durupt	Director
Patricia Woodland	Member
Alan Woodland	Member
Meaghan Durupt	Member
Val Patenaude	Executive Director
Allison White	Curator

President's Report



THIS PAST YEAR we continued our community exposure through our traditional events such as History Goes To Market, the Heritage Tea, Music on the Wharf, Canada Day and Rivers Day. Our presence at such events creates more awareness of the Historical Society, the Museum and our community heritage facilities. As well as the regular events we had a great 40-year birthday party down at Jim Hadgkiss Park in August, were included in the 50th birthday of Osborn's Funeral Chapel and were partners in celebrating Maple Ridge becoming a City in September.

We also partnered much more with the Community Heritage Commission in events such as Intersections where various community groups were brought together to encourage exchanges of ideas and increasing greater networking opportunities. As we moved into the current calendar year we have partnered with the Community Heritage Commission and the Maple Ridge Library to bring Local Voices to the community. There have been two Local Voices events so far this spring with two more in March and April, with plans to continue in the fall. Our downtown walk during Heritage Week was well attended and I would like to see those becoming a monthly event through the summer and fall. It was exciting to see other people recognizing the signs and mosaics as the group stopped by each of them.

The more we engage in the community the more exposure we obtain and ultimately more understanding that for a community of almost 80,000 people we need to both expand our facilities and greatly improve accessibility. At the moment our archives are very limited in terms of safe storage, We need community space for school and community groups to meet as well as greater display space. There is so much industrial heritage such as the brickworks, logging, orchards, farming and a cannery that students never learn about in their school curriculum and it is up to us in the community to enhance that understanding of how our community changes over time.

As we continue to move through 2015 we have to continue to improve our exposure to the community and increase those community relationships that are necessary for building support for improved facilities. We are a unique community and need to continue getting the story out to more and more people in the community.

To increase our community engagement we also need to increase our membership. So I would challenge each member or family to recruit at least one new member to join the society this year.

On behalf of the board, I'd like to thank our staff for their hard work through the year.

Erica Williams





Museum Operations

Maple Ridge Museum & Haney House

Maple Ridge Museum

OPERATING YEAR 2014 brought considerable variety in our funding regime. We were held to the \$15,000 amount for our Gaming grant, which meant we entered 2014 with far less money in hand than the previous year. On the plus side, our summer student grants were increased to cover all four students – one up from the previous year. We were also able to extend our YCW contract after the summer, which covered one of the part-time staff.

The FFS agreement with the District of Maple Ridge was in its second year with only a 1.4% increase over the previous year. Staffing remains at two full-time staff with any other staff relying on grant funds from other sources.

Curator Allison White and the summer staff revitalized and replaced many of our displays while our theme gallery featured “40 years of Collection History”, “Spectacular Spectacles” and “Modern Marketplace”. With a full year of teacher action, we had nearly no interaction with the schools so we continued with displays that appeal to all ages rather than our earlier approach of catering to school tours. It has meant more variety and a lot more items getting out of their boxes for a while.

A lot of work has been done on re-photographing the more interesting collection items for sharing on the web. Items are photographed as they come into the collection but they are utilitarian images meant as an aid to identification. The new photos will be used to tell the story of the objects on our revamped website.

Digitizing is still a big part of our current work as it allows us to share materials that we don't have space to share in any other form. The actual scanning is just the first part – there was still a lot to do with renaming, sorting and filing the resulting scans.

In addition to participating in the full list of community events, we held our own event in August to celebrate 40 years of the museum – 30 of them at the current site. The first Maple Ridge Museum was a corner of the public library in 1974. The celebration was held on one of the hottest days of the year but we had lots of big tents for cover. There was food, antique cars, history displays, face painters, and children's activities topped by a performance by Gary Comeau and the VooDoo Allstars for a rocking good time. Many thanks to RE-Max for the tents.

Another highlight of the anniversary event was the release of our new publication – “Looking Back: Volume One” which is a collection of Sheila Nickols' columns from 1987 to 1991 in the Maple Ridge Pitt Meadows News. Next will be a revised version of “Maple Ridge: A History of Settlement” and then volume two of the Looking Back columns.

The Heritage Canada theme for 2014 was, “Our History Afloat”. This theme allowed us to spend our year highlighting our relationship with water including transportation, the logging industry and power production with displays at the Heritage Tea, History Goes to Market, and at the library during the month of February.

Haney House

Our annual Mother's Day Tea started off events at Haney House this year. Close to 70 people attended the Sunday tea, the highest attendance we've had for this event. It also launched our summer tour, Mother Knows Best, which focused on a women's life both inside and outside the home, with emphasis placed on women entering the workforce, exhibiting artifacts from the Maple Ridge Museum collection.

The annual Canada Day celebrations at Haney House focused on a Summer Garden Picnic, and our summer students Alison Pocock and Kristina Kapitza coordinated activities such as croquet, bean bag toss, face painting and dress-up clothes, arts and crafts and prizes.

However, again this year due to the extreme heat attendance was low. We saw 90 people come through the doors, receiving \$110 in donations. We received a total of \$75 in donations from

Museum Operations

Maple Ridge Museum & Haney House



Haney House Statistics		
MONTH	HH ADULTS	HH KIDS
2014.01	5	3
2014.02	5	
2014.03	10	5
2014.04	6	
2014.05	60	12
2014.06	15	14
2014.07	94	28
2014.08	38	8
2014.09	2	
2014.10	5	20
2014.11	6	5
2014.12	2	
TOTAL	248	95

Save-On Foods and Safeway of \$75, and spent \$132 on expenses.

Because of the cost of the event and lower attendance turn outs for the past few years, we have decided to work with the city of Maple Ridge and join their Canada Day festivities at Memorial Peace Park. We are hoping Haney House itself will still be open for tours on the day of, with help from volunteers, so our summer staff can focus on being a presence in the park manning our booth there.

The Back to School Tea in mid-August was an alternative to the faltering "Tea on the Veranda" program. We had 13 attendees, spending \$35, and making \$103 (with donations). Recommendations are to continue this event for next year.

Our Hallowe'en Event drew in a good crowd this year, 20 kids were in attendance, along with their parents partaking in crafts, a scavenger hunt and tour of the museum. We spent \$25 and had a profit of \$37. Recommendations for next year will be to increase admission for children for this event to \$5.

We had 30 lots of accessions in 2014, up 7 from the previous year, and we continue to have success in gaining donations through the temporary exhibits. This year with our technology exhibit in the summer we have filled gaps with the "old tech" in the collection.

One of our biggest lots was from the Mussallem estate, donated by Solomon Mussallem's granddaughter, Lynette Harper. With over 40 individual items from everyday household goods, to Solomon's wool overcoat that once fell with him into the Fraser River, where he

nearly drown due to the weight of it. We also have Helen Mussallem's (Solomon's daughter) nurse's bag and uniform, which was used in WWII, and stitched in the side reads "LT H.K. Mussallem." Helen Mussallem is one of Canada's most honoured nurses and served in the Royal Canada Army Medical Corps.

This year brought a variety of small lots which allowed us to catch up on some of the larger lots of previous years. There was a total of 17 different collections.

The one from furthest away was from Eero Meskus, a Finnish man looking for traces of his Myntti [Minty] ancestors. Not only did he provide us with early photos and family history information, he and his family visited in the summer so we were able to meet.

A lot of our collections came to us through web or email-based connections. Our participation in locally themed Facebook groups has been very productive. People finding our website can also see what we are missing. One great donation was the army registration form from when Nelson Lougheed fought in the Boer War in 1902. From that form we got information on his appearance that we had never had, including that he had a "ruddy complexion" and red hair.

Collection Processing

Archive Processing



Museum Operations

Maple Ridge Museum & Haney House

We are now scanning materials as they arrive to avoid the backlogs of the past, though with larger lots we have to be selective.

Tours The school tour program was non-existent in 2014 due to the teachers' job action. Even the grade 10 tours were unable to come.

We continue to provide ESL tours to a variety of groups learning English and for seniors groups on bus outings from other communities.

Programs: In 2014, we participated in or sponsored 20 community events. We have stepped up our efforts to make our photographs and historic documents more accessible through our website, Facebook and Flickr, especially the latter where we have added many new sets of photographs.

Community Outreach

Our relationship with the groups known as "We Call It Haney!!" and "Haney Then and Now" on Facebook continue to be most productive where the exchange of information is constant. The group membership now exceeds 2,000 and all are actively discussing elements of community history. We have also established a presence on Twitter to share historical tidbits.

We continue to work with the municipality on a number of on-going projects including naming and interpretation in new parks, street signs to honour original names, and signs for a refurbished Hammond Stadium.

Displays were mounted in the public library in February, July, August, September, and December.

Programs: We have continued with our ongoing program of collecting and organizing community records but this past year, we have put more emphasis on the sharing of them. Creating and managing digital archives is a huge task but well worth the effort where we are so short of space that it is impossible for us to provide research access for most potential users. So far we have digitized our 13,000+ photographs, our 1,200 research files, the obituary collection, and have made a start on the actual archives, particularly original minute books of community organizations. Our long-term objective is to make this material accessible online.

Interactive Archives



Summer staff from left: Kristina Kapitza, Alison Pocock, Kaity Neff and Matthew Shields.

Maple Ridge Ridge Museum & Archives Statistics 2014



MONTH	A D M I S S I O N S		VOL HRS*	OUTREACH	TOURS	PRESENTATIONS	DISPLAYS	COMMUNITY EVENTS
	ADULTS	KIDS						
2014.01	41	43	39	Albion school tour	1			
2014.02	44	11	28	Heritage Week display at library, Enviro school presentation, MRCS tour	1	1	1	
2014.03	36	15	35	Youth group tour	1			
2014.04	34	6	44	Heritage Tea, Earth Day			2	1
2014.05	26	5	53	Mother's Day Tea, "History Goes to Market: part 1", Emmeline Mohun Park opening			1	3
2014.06	49	6	29	CHC tour, Montessori tour, church youth group tours	4			
2014.07	50	8	41	Canada Day, Music on the Wharf, Library display, Communities in Bloom, Exchange student tour	1		2	4
2014.08	216	109	65	Music on the Wharf, Summer Student library display, Museum 40th Anniversary event			2	3
2014.09	30	10	47	"History Goes to Market, part 2", Maple Ridge 140th, GETI Fest, Maple Ridge Funeral Home 50th Anniversary, Rivers Day			7	5
2014.10	40	9	19	Halloween at Haney House, Golden Harvest display, North shore men's tour	1		1	2
2014.11	32	8	36	Deck the Hall event				
2014.12	4	3	12	Christmas library display			1	1
TOTAL	602	233	448		9	1	17	19

* volunteer hours for the society are combined as so many activities overlap



Canada Day and Mothers Day at Haney House



“Deck the Hall” at St Andrew’s Heritage Church



Our new annual event is "Deck the Hall!" at St. Andrew's Heritage Church hall where members gathered to decorate the hall for the Christmas season.

Steve Ranta played festive music for us and when the decorating was done, a group of singers joined him.





Program Committee Report

Music on the Wharf SUNNY AND MILD weather prevailed for all four concerts this year on Port Haney Wharf, on July 14, 28 and August 18 and 25. (None of the bands were available for the usual August 11 slot.) Each band is paid \$400 for their performance.

Donations from the Haney Rotary Club, the Meadow Ridge Rotary Club, the Kiwanis Club of Golden Ears and a Seed grant from the City of Maple Ridge helped pay our expenses.

Also, generous donations from people attending the concerts brought in \$1090.07. All four concerts were well attended, with people expressing their enjoyment of our outdoor music series.

July 14 – *Blackberry Wood*

July 28 – *Familiar Wild*

August 18 – *Whisky Minstrels*

August 25 – *Willy Blizzard*

At the August 10 Maple Ridge Museum 40th Anniversary event, *Gary Comeau & the VooDoo Allstars* performed on the Museum grounds.

Heritage Tea

OUR HERITAGE TEA on April 5th, 2014 at the Maple Ridge Senior's Centre attracted 124 people in attendance. This was lower than previous years, perhaps because there was no high school reunion on the same weekend, or the rise in admission to \$10.

The occasion itself went well, with volunteer sandwich makers, greeters and servers. Our costs were kept down by generous donations of flower centerpieces from Thrifty Foods, and discounts from Save-on Foods and the Europe bakery.

Organizational help from staff members and the usual excellent photo and sales displays provided by the Maple Ridge Museum were great attractions.

The rolling slide show of historic people and places was a welcome addition to the display. Thanks are due to all volunteers and staff who helped make this a fine event. Many people return each year to reconnect with their past, or learn more about it.







40th Anniversary Celebration

Emerald Pig, represented by Sharon Malone and Kathleen Hatley, volunteered to face paint for us at the 40th Anniversary event. Meghan Durupt was a happy recipient of their services.

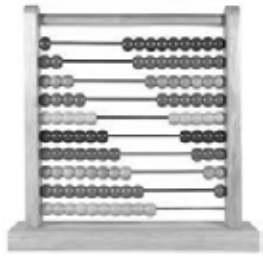


40th Anniversary Celebration





Membership Report



AT THE END OF DECEMBER 2014, the Society had a membership of:

- 71 Individual Members
- 22 Family Memberships (eligible for up to two votes)
- 4 Life members, most of whom make a donation each year.
- 4 Organizational/Business Memberships [\$120]

The total is equivalent to 123 individual members, with an increase of 2 members over last year.

In addition to membership fees, members donated a total of \$1,005, a decrease of \$580 over last year. Our total income from membership for 2014 was \$1,465 for a combined total of \$2,470. This appears to be a significant reduction over 2013 but it is at least in part an artefact of where the yearend falls. Some years, more members renew early in November and December and other years it is January and February.

We continue to see savings on postage and production of paper copies of newsletters as more and more of our membership shift to receiving them by e-mail. We are now mailing only 34 newsletters with the remainder going out by e-mail.

Valerie Patenaude

Operations Committee Report



THE OPERATIONS COMMITTEE is responsible for overseeing, on behalf of the Society, the execution of the Fee for Service Agreement and the upkeep, maintenance and operation of St. Andrew's Heritage Church Hall, the Old Post office, and the Wharfinger's office.

St Andrew's Heritage Church Hall is available for rent and is regularly used as a meeting place by a number of community groups while the Old Post Office has a single renter. A full rate schedule is available from the Maple Ridge Museum or online at: www.mapleridgemuseum.org.

The Wharfinger's Office is used during community events on the Port Haney Wharf.

Building Manager, Tom Little, looks after the renting and maintenance of the facilities. There were no infrastructure projects during 2014. However we did install a communications link between the Brickyard Office and the Museum building at the Jim Hadgkiss Park site. The majority of the year's works related to the ongoing maintenance for the buildings with Tom Little managing or completing the work. The 2014 infrastructure dollars will be carried forward to accumulate for future projects.

The Historical Society continued to rent the two storage units that were secured in 2012.

The Historical Society works closely with the City of Maple Ridge to assist in maintaining the other buildings we occupy and operate.

I would like to thank the Operations Committee members, Val Patenaude, our Buildings Manager, Tom Little and the City of Maple Ridge staff for their hard work and support through 2014.

Mike Davies

Family History Committee



THE FAMILY HISTORY COMMITTEE was founded in March 1999 in response to broad community interest in this special area of research. The purpose of the committee is to support members in starting their family history research. In the past the Committee has organized panel discussions, created library displays, and hosted events at such places as Haney House and Maple Ridge Library. Production of newsletters and regular discussion groups have been the principal activities in the past year. Find us at www.mapleridgemuseum.org/06_family_history.html or contact us at mrfamilyhistory@gmail.com.

Background

A two-page insert has been included in the Historical Society's monthly newsletter since 1999. The newsletter includes reviews of resources, news of training and events, items of special interest to those researching ancestors, the history of Maple Ridge, and how-to articles. Contributors are invited to submit items by the 7th of each month to the Museum. Andrea Lister and Annette Fulford co-edit nine issues a year. Back issues are posted at http://www.mapleridgemuseum.org/06_family/06_02_newsletters.html. We are pleased to report that a variety of people wrote articles for the newsletter this year, including regulars Brenda Smith, Annette Fulford and Andrea Lister. Others who have submitted articles were Roslyn Mellish, Gina Leigh, Sandra Ayres, and Vicki Cathcart.

Newsletter

Meetings are held on the first Wednesday of each month in Greenside Room. The relationship with Maple Ridge Library continues to be very positive. Special thanks is offered to Fraser Valley Regional Library for maintaining on site access to Ancestry Library Edition since 2010.

Family History Meetings and Activities

Attendance at meetings has been steady growing with an average of 12 people. Andrea Lister setup a gmail email account for the Family History Group at the beginning of the year. She made several lists of contacts including one for the whole group, those who are regulars at the meetings and for family history groups and media members. We have approximately 78 contacts but only 20 regulars.

The Family History Group has been active in supporting a variety of projects. Several of our members gave presentations to other genealogical societies this year. Andrea gave several lectures at Abbotsford, one in May and the other in November 2014. Annette Fulford also spoke at Abbotsford about her WWI War Brides in June 2014. In October, two members taught seminars and several members made displays for the "Finding Your Roots" Tri-Stake Seminar in Surrey. Several members made the trip to the Kelowna conference where Andrea Lister and Brenda Smith gave lectures. In November we introduced a new ongoing feature to our meetings. Alberta McNamara presented one of her Research problems and everyone strategized how she could learn more info. The December meeting featured special guests, Babs McLaren and Tiger Avery who presented their findings about the Douglas Hector gravesite in Revelstoke.

Annette Fulford resigned as secretary for our group and another longtime member Gina Leigh took it on for 2015. We thank Annette for her service and appreciate that she continues as co-editor of the Family History Newsletter.

We appreciate Val Patenaude and the staff for their support for family historians, and also the Maple Ridge Library staff for their generous encouragement.

Brenda Smith

Annette Fulford

Andrea Lister





MAPLE RIDGE
HISTORICAL SOCIETY

ANNUAL FINANCIAL STATEMENTS

DECEMBER 31, 2014



Treasurer's Report

The Society uses a financial system that was established in 2007. This system continues to meet our needs, providing the detail that the Board and the Executive Director require to monitor the financial status of the Society.

Based on a carefully prepared budget, all financial matters are reconciled monthly and reported to the Board through quarterly reports which allow the board members to review the status of each budget category. The preparation of these reports is carried out by our Executive Director, Val Patenaude who also monitors the work of our accounting service provider, Reta Dreihaar. During the year, the financial committee work was carried out by the entire board at the monthly board meetings.

As a Registered Society with a Charitable Tax endorsement, we are subject to an audit by the governing authorities at any time. The financial management system, along with the support of Reta Dreihaar and the excellent work of our Executive Director, allows us to stay "Audit Ready" at all times.

The funding required for the operation of the Society comes from three sources: the Maple Ridge Historical Society earned funds, the Fee for Service agreement with the City of Maple Ridge and from successful grant applications (see Annual Financial Report).

The Society did not have any major infrastructure expenses this year and the money from the various infrastructure accounts will be carried forward for funding future projects.

The Society published "Looking Back: Volume One". The publishing costs will be recovered as these books are sold as well as provide funds for future printing.

The completion of an underground communications link between the Museum building and the Brickyard office was the only capital project completed in 2014.

My thanks to the members of the Board, Val Patenaude and staff.

Respectfully submitted,

A handwritten signature in black ink that reads "Mike Davies". The signature is fluid and cursive, with a long horizontal stroke at the end.

Mike Davies
Treasurer 2014

RETA DREIHAAR ACCOUNTING SERVICES

13375 - 233 Street, Maple Ridge, BC V4R 2W6

March 4, 2015

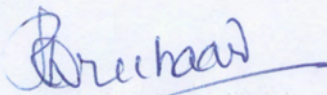
To the Board of Directors, Maple Ridge Historical Society

I have prepared the balance sheet and statement of income and expense for the Maple Ridge Historical Society for the year ended December 31, 2014.

These statements were compiled from the data supplied by the Maple Ridge Historical Society according to generally accepted accounting principles.

These statements have not been subject to review or audit, however, I have attempted to maintain accuracy and completeness in the preparation of these statements.

Yours truly,



Reta Dreihaar

MRHS Summary 2014 over 2013

	2014	2013	Change	%	Note
REVENUES					
Maple Ridge Historical Society	16,718	14,627	2,091	14.3%	
St. Andrews Heritage Church	13,895	14,905	-1,010	-6.8%	
Maple Ridge Museum / Haney House	193,996	188,275	5,721	3.0%	
TOTAL REVENUE	224,609	217,807			
EXPENSES					
Maple Ridge Historical Society	26,420	18,664	7,756	41.6%	1
St. Andrews Heritage Church	5,655	6,270	-615	-9.8%	2
Maple Ridge Museum & Archives	193,500	184,577	8,923	4.8%	3
TOTAL EXPENSES	225,575	209,511			
CONTINGENCY FUNDS	-966	8,296			4

NOTES

1 Extraordinary expenses this year included \$2,000 for our 40th Birthday event and \$6,000 for the design and publication of "Looking Back: Volume One".

2 We enjoyed unusually low expenses for repairs and equipment which kept the costs down.

3 We received an increase in summer student grants plus we started the year with more left in our Gaming funds than we usually have.

4 This year, our contingency funds were devoted to three projects: the anniversary event, the book publication, and the trench project to bring phone and internet to the brickyard office building.

CURRENT ASSETS	2014	2013	2012	Note
FUNDS ON DEPOSIT				
Maple Ridge Historical Society	64,234	60,195	64,887	
Maple Ridge Museum	53,635	55,978	45,356	
Direct Access Gaming	11,190	17,265	28,458	1
TOTAL FUNDS ON DEPOSIT	129,059	133,438	138,700	
RECEIVABLE				
DARS Debenture	800	800	800	2
Deposit with ECRA	50	50	50	
Petty Cash Accounts	156	156	156	
Accounts Receivable - other	67	1,880	0	3
TOTAL RECEIVABLE	1,073	2,886	1,006	
TOTAL CURRENT ASSETS	130,132	136,324	139,706	
FIXED ASSETS				
MRHS equipment	3,396	3,396	3,396	
MR Museum equipment	2,424	2,424	2,424	
MR Museum computers	5,483	5,483	5,483	
Haney House equipment	1,616	1,616	1,616	
St. Andrew's equipment	2,731	2,731	2,731	
Costume Collection	1,019	1,019	1,019	
Old Post Office building	65,000	65,000	65,000	
TOTAL FIXED ASSETS	81,670	81,670	81,670	
TOTAL ASSETS	211,801	217,993	221,376	

LIABILITIES	2014	2013	2012	Note
Museum Expansion Fund	11,905	11,405	11,405	
Direct Access Gaming funds	11,106	17,210	28,404	4
UWC republication fund	7,446	7,446	7,446	
Memorial funds	810	810	810	
Accounts Payable	1,435	1,107	1,582	
St Andrews damage deposits	1,138	1,138	1,100	
Receiver General payable	2,235	2,234	2,258	
WCB payable	466	416	441	
TOTAL LIABILITIES	36,540	41,767	53,445	
EQUITY				
Retained Earnings	176,227	167,930	153,318	
Current earnings	-966	8,296	14,612	5
TOTAL EQUITY	175,261	176,227	167,930	
TOTAL LIABILITIES & EQUITY	211,801	217,993	221,376	

REVENUE	2014	2013	2012	Note
MAPLE RIDGE HISTORICAL SOCIETY				
Memberships	1,465	1,600	2,674	6
Donations	743	1,585	1,955	
Rentals	22,095	22,875	22,895	
Events	3,630	3,471	3,751	
Publications	2,680			7
Interest	0	2	188	8
TOTAL MRHS REVENUE	30,613	29,533	31,463	
MAPLE RIDGE MUSEUM/HANEY HOUSE				
Municipal Fee for Service	139,590	133,314	131,436	
Direct Access Gaming grant	22,005	26,993	23,400	
Canada Summer Jobs/YCW/	18,621	11,559	17,739	9
MRHS funds	8,800	8,700	8,700	
Donations	440	325	1,938	
Admissions/Sales/Research Services	2,760	4,449	6,900	10
Events/Programs	880	2,034	789	11
DARS rent	900	900	900	
Interest	0	0	19	12
TOTAL MUSEUM REVENUE	193,996	188,275	191,821	
TOTAL REVENUE	224,609	217,807	223,284	

EXPENSES	2014	2013	2012	Note
MAPLE RIDGE HISTORICAL SOCIETY				
Promotion & Branding	99	99	99	
Buildings Expenses	4,790	5,922	6,245	
Buildings Utilities	1,528	1,528	1,557	
Events	4,166	2,108	2,842	13
Membership Activities/Conferences	225	220	192	
Memberships	125	190	215	
Administration/postage	7,462	7,624	7,777	
Contributions to museum operations	3,500	3,500	3,500	
Publication Project	5,820			7
Insurance	3,219	3,178	3,153	
Honoraria & Gifts	675	150	400	
Workman's Comp	466	416	441	
TOTAL MRHS EXPENSES	32,075	24,934	26,421	
MAPLE RIDGE MUSEUM & HANEY HOUSE				
Wages & Benefits	146,722	143,266	136,659	
Office Expense	4,190	2,474	3,721	14
Programs/Projects	639	542	470	
Capital Expenditure	2,549			15
Equipment rental	2,895	2,822	3,107	
Storage	5,513	0	5,480	16
Conservation supplies	448	722	505	
Utilities	7,715	6,541	8,074	
Professional Development	125	837	0	
Memberships	380	380	369	
Merchandise for sale	319	0	466	
TOTAL MRM/HH EXPENSES	171,495	157,584	158,851	
Gaming Grant Disbursements:				
Wages	21,052	25,848	22,407	
Supplies	153	345	226	
Program/Event costs	800	800	767	
TOTAL GAMING EXPENSES	22,005	26,993	23,400	
TOTAL MUSEUM EXPENSES	193,500	184,577	182,251	

TOTAL REVENUE	224,609	217,807	223,284	
TOTAL EXPENSES	225,575	209,511	208,672	
CONTINGENCY	-966	8,297	14,612	5

Maple Ridge Historical Society

Notes to Financial Statements

- 1 In 2012 and 2013, we still had the benefit of some extra grant funds made available in those years. In 2014-15, we were reduced to just \$15,000 total.
- 2 This debenture, in the amount of \$800, has been loaned to the Dewdney-Alouette Railway Society [DARS] for the restoration of the CPR caboose in Jim Hadgkiss Park.
- 3 This is normally a small amount or zero. In 2013, it was increased due to a final grant payment that was not received until early January, 2014.
- 4 In 2012 and 2013, we still had the benefit of some extra grant funds made available in those years. In 2014-15, we were reduced to just \$15,000 total.
- 5 This year, our contingency funds were devoted to three projects: the anniversary event, the book publication, and the trench project to bring phone and internet to the brickyard office building.
- 6 The unusually large amount for memberships in 2012 was due to more members, particularly corporate ones, but also it simply reflects the payment pattern of our members which is unequally distributed between the end of 2011 and the beginning of 2012 and also includes 2013 renewals. The 2013 and 2014 amounts are more normal.
- 7 The income and expenses for the publication project for "Looking Back: Volume One" were accounted for separate from other sales in order to know when the original investment had been paid off.
- 8 In 2012, the interest shown came from a term deposit that no longer exists.
- 9 In 2013, we did not get two positions for Haney House so that second position was paid for from contingency funds. We need two people at Haney House to open to the public. In 2014, that funding was restored.
- 10 In 2012, there was a sharp increase in paid research work including \$2,000 from Meadowridge Rotary and \$1,000 from the District of Maple Ridge. 2013 was not quite as lucrative but it is still a substantial funding source. 2014 shows how unpredictable it can be.
- 11 Job action in education brought our school tours to a halt for 2012. We had one school tour in the entire year. In 2013, the schools were still plagued with field trip problems but the big Grade 10 tours from MRSS really turned things around. In 2014, we again suffered a complete loss of school tours due to the BCTF action.

- 12 Our accounts no longer earn interest, however, if sufficient balance is retained in the account, the monthly fees are waived leading to a saving of \$75 per month for the main accounts - an amount that would not be matched by interest.
- 13 The added expense in 2014 was for the 40th Anniversary event at the museum.
- 14 The additional office expense was for the purchase of a 4 tiered backup system for our server to reflect the need to secure our digital resources.
- 15 This expense was incurred to excavate a trench between the museum and the brickyard office to bring internet and phone access to the smaller building.
- 16 In 2012, we lost our storage area with the Maple Ridge Teacher's Assn and the decision was made to move to paid storage we could rely on. The City funded half of the costs in 2012 and in 2013, paid the full amount. This amount is now built in to our FFS.



Donald E. Waite, 1974



Donald E. Waite, 1974