MAPLE RIDGE HISTORICAL SOCIETY

ANNUAL REPORT

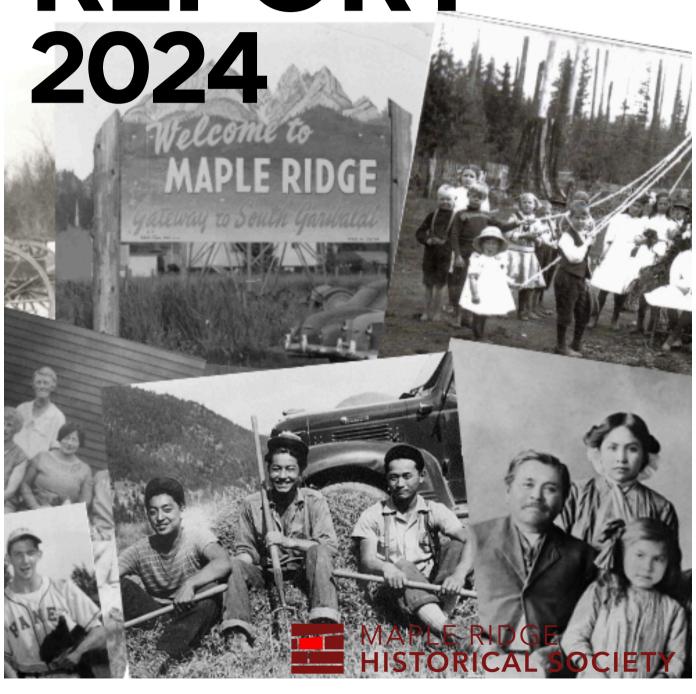


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FINANCIAL

REPORT



Executive Director Shea Henry with Premier David Eby, and MLA's Bob D'eith and Lisa Beare at the Maple Ridge 150 event in Memorial Peace Park.

LETTER FROM THE PRESIDENT



ROSS DUNNING

2025 was a time to celebrate Maple Ridge's 150 anniversary. The whole community; Haney, Hammond, Albion, Yennadon, Websters Corners, Whonnock and Ruskin, all gathered together throughout the year to acknowledge the fact that Maple Ridge is British Columbia's third oldest community. On September 12, 1874, John McIver and a group of fellow farmers met in his kitchen and drafted the letters of incorporation to make this area a district municipality - and as the saying goes, the rest is history.

Museum on the Move, combined with a grant from the city to attend all MR150 related events, was a exceptional success - again as visitors to the local parks, and city events could walk in and have museum staff present pictures, historical items and listen to our "talk story" history. With 23 presentations in our many local venues, 6 headstone preservation days, Music on the Wharf, Paranormal Night at Haney House - always a perennial favourite - Halloween at Haney House, and some traditional ornament making events all added to an already busy year.

The Family History Group continues with its winning ways as they again were recognized having produced several historical books and articles that are a staple to the society's ongoing discussion around Maple Ridge's history. In 2024 the group continued their project to fill in all of the records of the names on the WW1 cenotaph in Maple Ridge. The results of this extensive research project can be found housed on the Maple Ridge Museum Website for all to access and learn from.

Where our staff really shined was in our on-line social media presence. The "150 photos in 150 days" online presentation. This online presentation received over one million on line views during the year - yes 1 million. The staff also posted a regular piece on the history of Maple ridge. Pictures and stories were loaded on to the museum website and became a regular stop for many. The Historical Society also received a BC Historical Federation award for our exhibit on the Japanese Canadian community in Maple Ridge that is currently on permanent display in the museum.

On another note it was recently learned that the city has restructured their committees of council and has removed the Community Heritage Commission from its list. The commission was designed to keep the council and planners up-to-date on historical place names and structures during rezoning and planning. It was actually more that that. The commission also sponsored events such as the annual historical awards for people, places and groups that have for decades worked diligently in keeping history preservation top of mind, reorganizing the signage for the walking tours, and the most recent ,the Heritage Grant program for eligible heritage projects led by residents, organizations, and local First Nations. The history group is now in a very large committee, that is purposely designed for transportation and housing. It is now incorporated into the Livable Community Advisory Committee.

Our history of the area is important, from the beginning with the Laity and Hammond families, and the growth of a community from the river's edge to the Lougheed core, and the changes over the years to the eastern sections of the community Ruskin, Whonnock, Websters Corners. Our next 150 years will be strong. In this community below the grand Golden Ears mountains to the river along the Katzie reserve, we should take pride from where we started and to where we are going.

I would like to thank the staff, Shea Henry Executive Director, Melissa Rollit Curator, Abby Lizee Community Engagement Coordinator, and museum assistants Kelsey Sullivan, Charlize Davis, Sophie Barker-Voisine of the Maple Ridge Museum for their hard work. This staff lends their talents to the museum often putting in long hours, their dedication is much appreciated.

MINUTES, 2024 AGM

7:00 pm - 7:30 pm Member sign in and Pot-Luck Supper.

7:30 pm

1. Call to Order & Appointment of Meeting Chair & Secretary Ross Dunning motions to start the meeting, seconded by Julie Koehn. All in favor; carried.

Appointment of meeting chair, Ross Dunning, and secretary, Shea Henry, for the purposes of this meeting.

- 1. Adoption of agenda Moved by Craig Speirs, seconded by Erica Williams. All in favor; carried
- 2. Minutes of 2023 AGM & motion to accept Moved by Julie Koehn, seconded by Suzanne Parsons. All in favor; carried.
- 3. Reports

President's report – Ross Dunning: Ross began by acknowledging the traditional territories of the Katzie and Kwantlen that we have this meeting on today. Ross gave a summary of his presidents report. He noted in particular that there were a number of issues that came up throughout the year regarding storage and our collections being stored in improper conditions. Due to this we have collections that are degrading. Despite this the staff work hard to protect our history and share it with the public in any way they can.

Operations Committee Report – Mike Davies: Mike drew attention to his report on page 22 of the annual report. He discussed the success of the rental facilities but mentioned that changes may need to be made to how we operate our rental properties. He also notes that the committee works to keep the City of Maple Ridge accountable as the landlords of the museum site.

Maple Ridge Museum & Haney House reports – Shea Henry: Shea brought attention to her museums report for 2023 on page nine of the Annual Report. Her report highlights the happenings at the Maple Ridge Museum and Haney House Museum including the numerous events and new exhibits that were installed at each. We reached more community members than in any year past and are proud of all the work that has been done to preserve our collection and put as much of it on meaningful display as we can.

Membership report – Shea Henry: Shea draws attention to the membership report on page 23 of the Annual Report. The membership for this year remained very much like it did last year with 99 individual members, down just one from the previous year. Our membership campaigns over social media have brought in many new members and we are excited to have an influx of new and young community members who are interested in the society and museums.

Community, with us reaching the most off-site visitors we ever have. Our new events, like Haunted Haney House, were quite successful and people had a lot of fun. Our returning events like Music on the Wharf and Supernatural Night at Haney House had record numbers of visitors and donations.

Family History Committee report – Brenda Smith: Brenda highlighted the report on pages 24 and 25 of the Annual Report. Brenda was proud to bring attention to the project completed on the WW1 soldiers that is now completed and up on the museum website for community members and the world to use as a research tool. She also announced that the Family History Group is working on an online database that can be used by the public to search their past research. The biographies of all 51 soldiers researched by the group are now on the museum website.

Treasurer's Report and Annual Financial Statements – Ross Dunning: Ross is giving the treasurers report in place of Mike Davies who could not attend the meeting. Ross drew attention to the Financial report found in the back of the Annual Report. Ross notes that the society is in good shape financially, benefiting from large a large operating grant from the City as well as federal, provincial, and local community grants that keep our programs and projects running throughout the year. Ross thanked Shea for her efforts in putting together grant applications throughout the year.

Accept all reports: Moved by Craig Speirs, seconded by Christian Cowley. All in favor; carried.

Election of Board members

Ross Dunning presented the current list of Maple Ridge Historical Society board members that will be standing for reelection: Ross Dunning, Mike Davies, Julie Koehn, Suzanne Parsons, and Craig Speirs.

He asked for nominations from the floor, there were two nominations from the floor: Alex Pope and Kim Reeves.

Ross Dunning asks for motion to close nominations: Moved by Erica Williams seconded by Fred Keating. All in favor; carried.

Movement from the floor to re-elect those standing for re-election and to elect those standing for election from the floor: Moved: Christian Cowley, seconded by Wendy Cook. All in favor; carried.

• Adjournment of formal meeting: Moved by Suzanne Parsons, seconded by Erica Williams. All in favor; carried.

Members Present at AGM – 17 Total Eligible membership – 100 Required for quorum (5%) – 5



Museum on the Move at Multiculturalism Day at Memorial Peace Park, June 29, 2024



MISSION

Sharing our enthusiasm to protect, honour, and celebrate the history of Maple Ridge through the stories of our communities.

MEMBERSHIP

At the end of 2024 the society had a total of 72 members, down 25 from the previous year. Our usual membership campaign at the end of the year was much less successful than previous years. This can come down to a number of factors including anything from less interest in local history to increased cost of living. In addition to membership fees, members donated a total of \$860. We issue tax receipts for all donations.

FUNDING PARTNERS

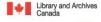


















2024 Membership

34 Individual

16 Family

6 Lifetime

55%

Operational Grant from City of Maple Ridge

18%

Operational funds: donations, memberships, rental income, event revenue.

27%

Grants: community, provincial, and federal

BOARD OF DIRECTORS AND STAFF

President Ross Dunning

Vice President Julie Koehn

Treasurer Mike Davies

Secretary Suzanne Parsons

Director Craig Speirs

Director Kim Reeves

Director Alex Pope

Director Susan Nikula





Shea Henry
Executive Director



Tisha Acuña MR150 Curator



Sophia Barker-Voisine Museum Assistant



Melissa Rollit Curator



Kelsey Sullivan Museum Assistant



Gordana Dimovska Archivist (Jan-April)



Abby Lizee
Community Engagement Coordinator



Charlize Davis Museum Assistant



Kate Li Museum Assistant (Jan-May)

ANNUAL STATISTICS

*** VISITORS**

These numbers describe the museum attendance to both the Maple Ridge Museum as well as the Haney House Museum. Event attendance includes events that took place at the Maple Ridge Museum and Haney House Museum that were put on and hosted by Museum staff. Tours describe the number of people who attended pre-booked tours at both museums.

Museum attendance	2764
Museum Event	3828

attendance
Tours

Tours 177

3 ONLINE VIEWS

We reach several million people over social media, which has become our greatest platform to share information about our local history. During the 150 year we ran two special campaigns in addition to our usual social media content. From April-September we ran the 150 pictures in 150 days leading up to the annaversary date. We also ran a campaign highlighting the historic neighbourhoods of Maple Ridge. These campaigns were very happily recieved by the public and resulted in over 1 million engagements.

As a small museum we heavily rely on
volunteers to help us with open hours,
events, project, and operations. These
volunteers donated 969 hours to the
museum this year and includes over 600
hours of Family History Group research
hours.

PEOPLE POWER

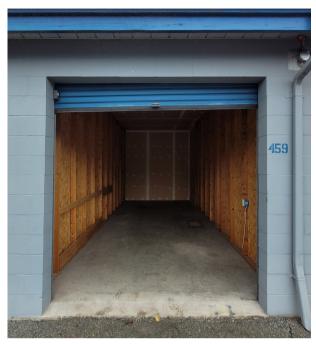
Staff and Volunteers both engaged with 38,000 community members at offsite events and staff gave offsite presentations and lectures to 260 people throughout the year.

Website	26K	Volunteer Hours	969
Facebook	2.7M	Offsite engagement	38K
MR150 Campaign	1.1M	Offsite Presentations	260

Neighbourhoods Campaign

600K

COLLECTIONS & EXHIBITS



Our old storage unit after the big storage move.

Storage space remains at an all time premium at the Maple Ridge Museum and as such we are forced to limit the number of accession lots. This year we had 7 accession lots, mainly consisting of one-item lots.

Due to the size of the museum buildings, we have long since outsourced storage space with off-site storage units. This year, museum staff took on the Herculean task of changing storage unit locations, mainly to combat increases in rent cost. Our new offsite location offers indoor access and HVAC control, which will undoubtedly increase quality of care for our collections. The storage move also gave us the opportunity to complete a small deaccession project, which helped to relieve some of the burden from our dwindling storage space.

ACCESSION LOTS

NEW OBJECTS IN THE COLLECTION



Close-up of wall in permanent exhibit 'What Was Taken'.

2024 was a busy year in terms of exhibits and displays. The long-running temporary exhibit 'What Was Taken: The Forced Dispersal of Japanese Canadians in Maple Ridge' was transitioned to the permanent gallery of the museum. The exhibit now includes the hand-painted full names of every Japanese Canadian in Maple Ridge at the time of forced dispersal, over 2000 names. The exhibit won a Certificate of Recognition award from the BC Historical Federation.

In the place of 'What Was Taken', the temporary exhibit room now houses 'Legendary Lapidary'. This bright and punchy exhibit all about rocks and the art of lapidary was done in partnership with the Maple Ridge Lapidary Club. The exhibit brought some much needed colour and joy to the museum gallery space. A special thank you to Walt Pinder and all of the lapidary club members who contributed their own pieces to the exhibit. 'Legendary Lapidary' would not have been the same without their enthusiasm and knowledge.



Snapshot of the Legendary Lapidary temporary exhibit.

ARCHIVES



This year the Maple Ridge Community Archives continued to grow and serve the community as the only available archives for research. We were thrilled to continue to have a professionally trained archivist on staff for the first four months of the year but unfortunately the grant which brought her on reached its end. At that time were were unable to secure more funding to keep her on staff. She did however leave the archives in the best place she could for the public to access our collections. While the online database is still being worked on it will be some time before it is available to the public without a dedicated and professionally trained staff member working on it.

In the meantime we continue to take in archival documents with six new additions in this year comprising of hundreds of new files added to the holdings. One of these lots was 180 bound copies of *The News* from its entire printing run. We received and answered 153 research requests throughout the year for community members, businesses, developers, and local government. Our staff have also successfully increased our digitized objects to 21,654 which we hope someday to put online and make available to everyone.

PROGRAMS AND EVENTS



Luc LeMans performs at Music on the Wharf July 8, 2024

MUSIC ON THE WHARF

Music on the Wharf returned for its 28th season with four new musicals artists who brought a variety of musical styles to the historic Port Haney Wharf. We unfortunately had to cancel our final concert due to weather for the second time ever, but we will be welcoming back that musical artist in 2025. Maple Ridge Museum would like to thank the Province of British Columbia, the City of Maple Ridge, the Rotary Club of Meadow Ridge, and the ACT Arts Centre for their financial support of this event.

OVERVIEW

We were incredibly busy in 2024. We hosted or attended 28 events and programs over the year. We put a lot of effort into attending community events around Maple Ridge while also keeping some of our time-honoured in-house events at Maple Ridge Museum and Haney House.

28

Events attended and hosted

18

Museum on the Move appearances

MUSEUM ON THE MOVE

Museum on the Move made 18 appearances at community partner events throughout the year. We were able to tailor our displays and interactive elements to fit the theme of the event and the location, creating a bespoke experience that supported the messages of our community partners. Under the Museum on the Move umbrella (tent?) we partnered with or attended the events of the City of Maple Ridge, Fraser Valley Regional Library, Ridge Meadows Recycling Society, Fraser River Indigenous Society, PLEA Society, Ridge Meadows Multicultural Society, the Haney Farmers Market, and Katzie First Nation. Museum on the Move was also nominated for a 2024 Governor General's History Award in Excellence Community Programming.

PROGRAMS AND EVENTS

HEADSTONE PRESERVATION PROJECT

In 2024 we coordinated six Headstone Preservation Project sessions, four at Maple Ridge Cemetery and two at Whonnock Cemetery. Over 75 volunteers cleaned over 500 headstones throughout the season. We also coordinated a special talk and cleaning during the CEED Centre's Bon Odori event. We would like to thank the Holy Spirit Anglican Church for opening their doors to us so that we were able to have access to bathrooms and water during our Whonnock sessions.

Headstone Preservation Sessions

500

Headstones cleaned

SOCIAL MEDIA

We had an incredibly successful social media campaign where we presented 150 years of Maple Ridge - one photo a day for 150(+) days. We focused on families and stories of people whenever possible, and showcased the different backgrounds, neighbourhoods, and stories that make up the rich history of Maple Ridge. Posting every day for five months with informative captions was a challenge, but in the end the campaign really encapsulated the spirit of Maple Ridge 150, adding a much-needed history angle to the City's celebrations. Views and engagement were very consistent throughout the campaign, with posts getting several thousand views, and the entire campaign receiving nearly 1.1 million views.



Jennie Johnston poses with her artwork, *River Sounds, at Haney House*. Photo by Rachel Topham Photography.

HANEY HOUSE EVENTS

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Promotional photo for Maple Ridge: 150 Years in Photos

OPERATIONS COMMITTEE REPORT

The Operations Committee is responsible for overseeing, on behalf of the Society, the execution of the Maple Ridge Historical Society Operating Agreement with the City of Maple Ridge and the upkeep, maintenance, and the operation of St. Andrew's Heritage Church Hall and the Old Post office.

St Andrew's Heritage Church Hall is available for rent for events and is regularly used as a meeting place by community groups while the Old Post Office has a single renter and is in full-time use as a pre-school. A full rate schedule for St Andrew's Heritage Church Hall is available from the Maple Ridge Museum or online at: http://mapleridgemuseum.org/about-us/rentals/.

Maple Valley Land Services are looking after the day-to-day maintenance at the Post Office and St Andrews Heritage Church Hall as well as the rentals at the Church Hall.

The Historical Society works closely with the City of Maple Ridge to assist in maintaining the buildings we occupy but they own, which includes the Museum building, Archives building, St. Andrews Heritage Church, and Haney House. We work together to maintain these buildings to provide the citizens of Maple Ridge with an understanding and a connection to their community's history.

We also work to maintain the Old Post Office building which is owned by the Historical Society and sits on city land. We completed a property inspection of this building during 2024 to assist us in infrastructure management. In conducting a professional building maintenance survey it was found that a number of items including the windows, north siding, furnace, and hot water heater are due for repairs and replacements. These repairs are being planned for 2025 and grant money is being applied for to assist in completing the repairs. Our goal is to keep the building at the highest standards of a historic building.

I would like to thank the Operations Committee members, Executive Director Shea Henry, museum staff, Maple Valley Land Services and the City of Maple Ridge staff for their hard work and support through 2024.

Respectfully submitted,

Mike Davies Committee Chair

FAMILY HISTORY GROUP



2024 October 30 MRHS Board Meeting – transfer of Honouring Those Who Served research files to the archives: From left Annette Fulford, Brenda Smith, Shea Henry, Gina Leigh, Gunter Rebele, and Erica Williams.

The Family History Group is a standing committee of the Maple Ridge Historical Society, and by extension of the British Columbia Historical Federation, an umbrella organization for provincial historical societies. This allows for participation in both organizations. The Maple Ridge Family History Group meets on the first Wednesday of each month with an average attendance at meetings of between 12 and 17 members. Our virtual gatherings allow other interested persons from around the province to easily participate.

The Family History Group decided to continue to hold our meetings online when the Maple Ridge branch of the Fraser Valley Regional Library changed their closing time to 8:00 pm rather than 9:00 pm. Our projects and service to members thrives through the Zoom platform, supported by the Historical Society Zoom account. Meetings are informal and include presentations and discussions about upcoming programs of interest, updates on individual research, research brainstorming, and celebrating research accomplishments.

Maple Ridge Family History Newsletter is produced bi-monthly and is accessed online through the Maple Ridge Museum and Community Archives website. Members and guest contributors write on genealogical topics. The newsletter also contains notice of upcoming programs, conferences and webinars, and draws attention to research sources. The newsletter is exchanged reciprocally with several genealogical societies as a further service to members.

Our program coordinator, Alberta McNamara keeps meetings interesting with various challenges for our members including a reminder to document our own history. Some of the topics covered in 2024 were: the annual New Year Challenge where we are encouraged to tell our family history in new ways - this year, using maps to plot an ancestor's journey; our traditional November "Lest We Forget" with the focus this year on those who served during the First World War. Homage was again paid to mothers and grandmothers, fathers and grandfathers in May and June. Presentations by members included the topics of timelines, directories, and newspapers. Additionally, we had two quest presentations this year: 1) Dr Barbara Mitchell and Asli Ozer of Simon Fraser University presented their project on the psycho-social impacts when seniors discover through DNA an immediate family member previously unknown; and 2) Grace Hama, Information Services Librarian, Vancouver Public Library, describing the resources and services available to family historians at VPL.

The Family History team has logged 77.5 hours of time for communications, website updates, and program coordination. In addition, the whole of the family history group has logged 1,000 project hours, 500 of which were done in 2024.



2024 May-03. Maple Ridge Family History Group at Abbotsford Family History Day. Photo by Cathy Magee.

Members of the family history group participated in projects outside of the group. The group participates in the annual Family Literacy Day / Family Fun Day held at the end of January at the Maple Ridge Public Library. This is a great opportunity to meet community members who might not otherwise think about researching their family histories and recording their family stories. In recent years there are fewer in-person genealogical conferences, however in May the Family History Group participated in the Finding Your Roots Seminar Day in Abbotsford.

The Maple Ridge Family History Group launched Honouring Those Who Served at the Heritage Awards on February 21, 2024. Honouring Those Who Served is a community history project that builds on two decades of research conducted by local historian Annette Fulford. The goal of the 12-member team is to discover the stories of the people named on the First World War faces of the Maple Ridge Cenotaph and other memorials throughout Maple Ridge, British Columbia.

The team started in May 2023 researching 51 names, as well as the history of memorials and honour rolls in the area. Only one soldier remains a mystery. The aim was to augment the research already done and package all the stories in a way that would make them accessible to students and researchers from around the world. To date the team have spent approximately 1,500 hours of volunteer time researching personnel records, census data, directories, birth records, burial records, tax rolls, passenger lists, newspapers, and more. The stories of the First World War names inscribed on the Maple Ridge Cenotaph can now be read on the Maple Ridge Museum and Community Archives website. We gratefully acknowledge the support of the Maple Ridge Museum and Community Archives for providing a digital home for this project.

FUTURE OUTLOOK

FUTURE PLAN - 2025

We look forward to taking our momentum from 2024 into a new year with new projects, events, and engagements.

At the end of 2024 we were officially awarded \$275,000 from the Japanese Canadian Legacies Society through their foundational grant funds. This project will start in 2025 and run through the end of 2026. As part of this project museum staff will be researching, designing, and launching a new component of our website focused on the Japanese Canadian community here in Maple Ridge prior to internment. he website will be a cross between an interactive map based on Japanese Canadian land ownership in Maple Ridge and an online database of all of our archival materials related to the Japanese Canadian community. This new website will build on our previous work and package all available resources and information into one place that Japanese Canadian descendants and current Maple Ridge residents alike can easily access and explore.



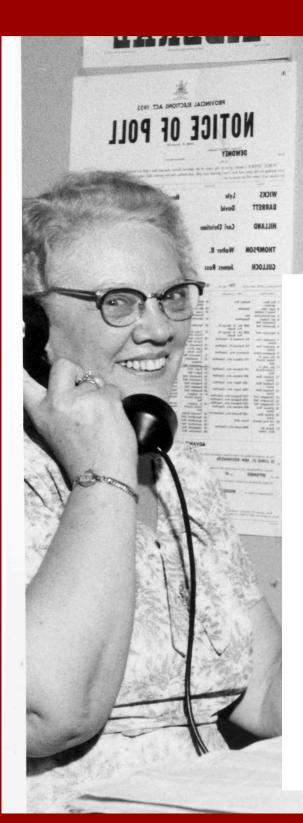




We are also thrilled that our efforts with Maple Ridge 150 and from four years of running the Museum on the Move program, our goals with the program are coming to fruition. The ultimate goal with our years of community engagement outside of the museum, attending all community events, schools, and pop up events is now bringing more people to the museum itself. We hope in 2025 to break all of our records with museum attendance, school tours, and offsite presentations. We will also continue to run our treasured annual events of Headstone Preservation, Music on the Wharf, and our October Haunted Haney House events. We look forward to your support in 2025 and continued growth and support from the community.



CONTACT US



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FINANCIAL REPORT 2024

KING BOOKKEEPING

17887 Ford Road Detour Pitt Meadows, BC V3Y 0A7

March 1, 2025

To the Board of Directors, Maple Ridge Historical Society

I have prepared the balance sheet and statement of income and expense for the Maple Ridge Historical Society for the year ended December 31, 2024.

These statements were compiled from the data supplied by the Maple Ridge Historical Society according to generally accepted accounting principles.

These statements have not been subject to review or audit, however, I have attempted to maintain accuracy and completeness in the preparation of these statements.

Yours truly,

Luba King

TREASURERS REPORT

The funding required for the operation of the Society comes from three sources: the Maple Ridge Historical Society earned funds, the Maple Ridge Historical Society Operating Agreement with the City of Maple Ridge, and from successful grant applications.

Grants continued to provide the Society with funds to extend its activities through the Community Gaming Grant of \$31,200 and the summer student funding from the Young Canada Works and Canada Summer Jobs for summer student positions allowing the museums to be open throughout the summer months. In addition, this year staff and the City of Maple Ridge applied for and received funds of \$35,000 to assist in the planning and development of a Japanese Garden to be located on the Museum grounds.

In 2024 the staff continued the development of online opportunities, to engage the citizens.

The "photo a day program", as part of the city's 150 years anniversary celebration was well received by the community. We continued with Museum on the Move for which we received several external grants. We also continued our fundraising events like the annual Music on the Wharf event bringing in \$617.50 and Paranormal Nights at Haney House, which brought in \$2,500.

Based on a carefully prepared budget, all financial matters are reconciled monthly and reported to the Board through quarterly reports, which allow the board members to review the status of each budget category. The preparation of these reports is carried out by our Executive Director, Shea Henry, who also monitors the work of our accounting service provider, Luba King.

During the year, the financial committee work was carried out by the Board of Directors at their monthly meetings.

As a Registered Society with a Charitable Tax endorsement, we are subject to an audit by the governing authorities at any time. The financial management system, along with the support of Luba King and the excellent work of our Executive Director, Shea Henry, allows us to stay "Audit Ready."

The Society continues to develop the infrastructure program. The balance remaining from funds budgeted but not spent will be added to those restricted funds to provide for future projects. Thanks to the members of the Board, Shea Henry, and staff.

Respectfully submitted,

Mike Davies Treasurer 2024

Financial Report 2024

MRHS Summary 2024 over 2023

	2024	2023	Change	%
REVENUES				
Maple Ridge Historical Society	79,499	84,306	-4,807	-5.7%
St. Andrews Heritage Church	17,200	11,215	5,985	53.4%
Maple Ridge Museum / Haney House	293,962	293,345	617	0.2%
TOTAL REVENUE	390,661	388,866		
EXPENSES				
Maple Ridge Historical Society	25,988	42,938	-16,950	-39.5%
St. Andrews Heritage Church	8,947	6,062	2,885	-47.6%
Maple Ridge Museum / Haney House	365,547	337,867	27,680	8.2%
TOTAL EXPENSES	400,481	386,867		
CONTINGENCY FUNDS	-9820	1,999		

2024 Assets

CURRENT ASSETS	2024	2023	2022	Note
FUNDS ON DEPOSIT				
Maple Ridge Historical Society	37896	143630	167,317	
Maple Ridge Museum	121006	22195	33,950	1
Direct Access Gaming	21338	18788	8,906	
MRHS Savings	17317		,	
Term Deposit 1	36905			
Term Deposit 2	7446			
TOTAL FUNDS ON DEPOSIT	241908	184612	210,174	
RECEIVABLE				
Deposit with ECRA	50	50	50	
Accounts Receivable	14975	1401	1,400	2
Petty Cash Accounts	156	156	156	
TOTAL RECEIVABLE	15181	1607	1,606	
TOTAL CURRENT ASSETS	257089	186219	211,779	
FIXED ASSETS				
MRHS equipment	3,396	3,396	3,396	
MR Museum equipment	2,424	2,424	2,424	
MR Museum computers	5,483	5,483	5,483	
Haney House equipment	1,616	1,616	1,616	
St. Andrew's equipment	2,731	2,731	2,731	
Costume Collection	1,019	1,019	1,019	
Old Post Office building	65,000	65,000	65,000	
TOTAL FIXED ASSETS	81670	81670	81,670	
TOTAL ASSETS	338759	267889	293,449	
LIABILITIES	2024	2023	2022	Note
Direct Access Gaming funds	21337	18788	8,906	
Arts Council Grant	500	500	500	
Memorial funds	810	810	810	

Accounts Payable			3002.94
St Andrews damage deposits	1155	1055	1,055
Receiver General payable	4363	5002	
WCB payable	1350	3805	2,711
TOTAL MARWITIES	20545	20050	46.005
TOTAL LIABILITIES	29515	29960	16,985
EQUITY			
Retained Earnings	148673	165406	148,676
Restricted Funds	60634	70422	110,953
Current earnings	-9820	2359	16,835
TOTAL EQUITY	199488	238187	276,464
TOTAL LIABILITIES & EQUITY	229003	268148	293,449

RESTRICTED FUNDS	2024	Purpose	
Infrastructure	16,283	Repair/upkeep of buildings	3
Museum Expansion	36,905	New building expenses	
UWC Publication Fund	7,446	For History of Settlement	
Contract Employee supplemental fund	-	For wages and industry recovery	4
TOTAL RESTRICTED FUNDS	60634		

2024 Income-Expenses

REVENUE	2024	2023	2022	Note
MAPLE RIDGE HISTORICAL SOCIETY				
Memberships	1015	1096	1,235	
Donations	1085	1582	5,673	5
Rentals	24995	19465	23,555	
Events	4965	4637	2,127	
Project Income	35472	28210	38,208	
Restricted Funds	29060	40531	28,000	
Interest Income	107			
TOTAL MRHS REVENUE	96699	95521	98,798	
MAPLE RIDGE MUSEUM/HANEY HOUSE				
City Operating Grant	229108	228767	207,589	
Direct Access Gaming grant	28290	21819	43,625	
Canada Summer Jobs/YCW/	17670	23939	20,626	6
MRHS funds	12249	10640	10,640	
Donations	1370	1366	1,991	
Sales/Research Services	1258	465	453	7
Events/Programs	2997	5329	5,842	8
DARS rent	1020	1020	1,020	
Project Income				
Interest Income				
TOTAL MUSEUM REVENUE	293962	293345	291,786	
TOTAL REVENUE	390661	388866	390,584	
EXPENSES	2024	2023	2022	Note
MAPLE RIDGE HISTORICAL SOCIETY				
Promotion & Branding		237		
Buildings Expenses	7969	6883	4,334	
Buildings Utilities	1830	1269	1,627	
Events	1169	2084	2,570	

Membership Activities/Conferences	351	337	200	
Memberships	1299	1172	727	
Administration/postage	9401	9120	9,110	
Contributions to museum operations	5609	4000	4,000	
Insurance	6226	4466	4,084	
Honoraria & Gifts	2000	35	31	
Project & FHG Expenses	2278	17291	26,056	9
Workman's Comp	-1197	2105	1,787	
TOTAL MRHS EXPENSES	36935	49000	54,526	
MAPLE RIDGE MUSEUM & HANEY HOUSE				
Wages & Benefits	313397	271987	243,838	10
Office Expense	2969	6871	3,310	
Programs/Projects/Events	3190	1693	470	
Advertising	369	487	585	
Equipment rental	1560	694	3,024	
Display	748	823	396	
Storage	13492	9843	12,304	11
Conservation supplies	2097	976	897	12
Utilities	8637	10276	9,593	
Building Expenses - Brickyard Site	2135	1582	2,291	
Professional Development/Library		1033	1,094	
Merchandise for sale	2679		65	
TOTAL MRM/HH EXPENSES	351273	306266	277,867	
Gaming Grant Disbursements:				
Wages	10773	31100	41,355	
Bank Charges		1		
Program/Event costs	1500	500		
TOTAL GAMING EXPENSES	12273	31601	41,355	
TOTAL MUSEUM EXPENSES	363546	337867	319,222	
TOTAL REVENUE	390661	388866	390,584	
TOTAL EXPENSES	400481	386866	373,748	
CONTINGENCY	-9820	2000	16,836	13

Notes:

- 1. The Maple Ridge Museum account was particularly high at the end of 2024 because our January 2025 operating grant payment was made December 31st of 2024. While this money is in our account for 2025 it is deferred for use in 2025.
- 2. The accounts receivable includes \$12,200 that is owed by Young Canada Works that they will pay in 2025 for the summer of 2024. It also includes a delayed payment from Faith Apostolic for the St Andrews Church rental of \$2,775 that will be paid in January 2025.
- 3. Restricted funds for infrastructure, \$4,797 were use for the plumbing and flooring replacements at the Old Post Office Building in June 2024.
- 4. The remainder of the Contract Employee Supplemental Fund were used for wages for the archivist position from January-April 2024.
- 5. By the end of 2024 donations were significantly down, it could have to do with the downward economy and our usual doners not being able to spare the donations this year.
- 6. We only received two of our usual 4 positions this year, no explanation was given from YCW or CSJ about this. We are going to try a different method in our applications for summer students in 2025.
- 7. Sales did well in 2024 likely due to the 150 year and our revamping of our gift shop.
- 8. Much less came in from our Paranormal night this year, which usually brings in \$5000. This was due to the event being scheduled on a holiday weekend. We are going to try one more year with the event on a regular weekend and if ticket sales are still low we will consider a new annual fundraising event.
- 9. The project money that came in this year went towards wages so those funds can be found in that category.
- 10. Wages were up so much from last year because staff received a 4% wage increase to match inflation. We also had \$30,000 grant from the City of Maple Ridge for MR150 programing towards a staff hire for the year.
- 11. As usual storage costs continue to go up.
- 12. Costs are rising of materials, in particular the conservation supplies that must be imported from the United States. In 2025 Canadian only conservation supplies will be purchased.
- 13. We ended the year with a deficit. This can be attributed to a number of factors. First that we used more money this year on wages, increasing wages at the beginning of the year to match annual inflation. We also paid for more staff to cover Haney House shifts when volunteers became very hard to find. We also paid more for our building managers as Tom, who retired at the end of 2023, was very low cost and half volunteered for the position. This cannot be expected of any one else so they cost more. This cost will be included in the 2025 budget.